

## DTCE Monthly Progress Report - As on 31st December 2011

S#	District Name	Number of Union Councils	Date of Initiation of District	Target CCBs	Pre Int. CCBs	Current Number of CCBs	Pre-Intervention		Post Intervention		DTCE Funded		Funds Allocated at District Level (in Million) since 2001	Funds Utilized by the District Level since 2001	Funds Allocated at Tehsil Level (in Million) since 2001	Funds Utilized by the Tehsil Level since 2001	Funds Allocated at the UC Level (in Million) since 2001	Funds Utilized by the UC Tier since 2001 (in millions)	Total Funds Allocated since 2001 (in millions)	Total Funds Utilized since 2001 (in millions)	Percentage Utilization of Funds
							Total No. of Projects	Cost in Millions	Total No. of Projects	Cost in Millions	Total No. of Projects	Cost in Millions									
1	Awaran	8	18-Dec-05	65	0	62	0	0.00	8	1.40	0	0.00	5.00	5.00	3.00	1.50	0.00	0.00	8.00	6.50	81.25%
2	Vehari	89	1-Dec-05	726	93	656	23	10.15	413	240.00	0	0.00	411.58	138.10	203.21	122.54	1.00	0.10	615.79	260.74	42.34%
3	Muzaffargarh	93	1-May-06	759	210	1150	42	40.61	227	281.67	13	2.54	690.00	75.14	271.50	217.01	1.10	0.00	962.60	292.14	30.35%
4	Multan	129	1-Jul-06	1053	310	615	18	17.31	152	157.01	0	0.00	742.39	83.03	255.23	61.53	1.13	0.00	998.75	144.56	14.47%
5	Lasbella	22	20-Aug-04	180	8	241	0	0.00	20	2.03	88	7.71	3.00	0.00	3.00	2.03	0.00	0.00	6.00	2.03	33.83%
6	Khairpur	76	25-Sep-04	620	211	1,828	120	34.50	589	139.97	208	19.01	353.75	200.57	36.00	4.00	1.00	0.00	390.75	204.57	52.35%
7	Narowal	74	13-May-04	604	104	1210	1	37.03	488	166.15	168	10.42	85.00	37.30	1192.55	119.23	0.00	0.00	1277.55	156.53	12.25%
8	Lower Dir	37	1-Jan-06	302	229	576	70	5.70	328	35.12	0	0.00	58.00	48.70	19.55	11.2	0.731	0.731	78.28	60.63	77.45%
9	Nowshera	47	1-Jan-06	384	129	616	43	11.41	348	102.94	14	3.07	85.86	52.99	66.88	50.29	3.4	1.1	156.14	104.38	66.85%
10	Mansehra	59	23-Aug-04	481	170	1337	136	26.75	326	60.33	180	9.70	57.33	53.02	60.46	46.78	0	0	117.79	99.80	84.73%
11	Charsadda	49	2-Dec-04	400	162	919	57	12.78	634	202.89	60	3.50	187.79	183.83	23.079	22.285	0	0	210.87	206.11	97.74%
12	Naseerabad	24	1-Dec-05	196	0	154	0	0.00	0	0.00	93	22.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13	Sukkur	46	31-Oct-06	375	150	610	13	5.60	148	81.41	0	0.00	342.96	84.48	41.40	11.40	0.00	0.00	384.36	95.88	24.95%
14	Kech (Turbat)	38	26-Dec-05	310	89	226	9	3.47	15	4.82	78	8.90	8.29	8.29	0.00	0.00	0.00	0.00	8.29	8.29	100.00%
15	Gawadar	13	29-Dec-05	106	16	133	0	0.00	0	0.00	27	3.39	0.00	0.00	11.00	0.00	0.00	0.00	11.00	0.00	0.00%
16	Gujrat	117	15-Dec-04	955	151	945	64	16.08	1123	513.66	0	0.00	313.11	177.00	379.21	141.08	0.00	0.00	692.32	318.08	45.94%
17	Lahore	150	10-Oct-04	1224	151	1379	5	90.42	473	1358.67	0	0.00	1835.74	1042.00	711.68	141.73	0.00	0.00	2547.42	1183.73	46.47%
18	Faisalabad	289	20-Sep-06	2358	304	1945	94	37.06	488	556.15	0	0.00	1239.03	333.95	530.89	151.45	54.39	2.83	1824.31	488.23	26.76%
19	Zhob & Sherani	28	12-Dec-05	228	0	234	0	0.00	0	0.00	65	4.24	2.50	0.00	1.60	0.00	0.00	0.00	4.10	0.00	0.00%
20	Qila Saifullah	15	26-Dec-05	122	4	111	0	0.00	0	0.00	53	3.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21	Pishin	38	29-Dec-05	310	40	300	0	0.00	0	0.00	105	6.30	0.00	0.00	0.20	0.00	0.00	0.00	0.20	0.00	0.00%
22	Haripur	45	27-May-04	367	46	849	0	0.00	711	105.35	55	3.03	52.40	51.31	53.23	41.28	50.86	31.19	156.49	123.78	79.10%
23	Abbottabad	51	17-Aug-04	416	170	1305	17	3.65	707	97.91	128	8.64	51.32	50.17	36.97	22.13	0.00	0.00	88.29	72.30	81.89%
24	Swabi	56	2-Dec-04	449	81	824	0	0	897	158.12	0	0.00	69.19	69.24	51.67	48.58	37.60	32.60	158.46	150.42	94.93%
25	Mastung	13	28-Dec-05	106	52	175	0	0.00	31	3.70	25	2.20	3.75	3.70	0.00	0.00	0.00	0.00	3.75	3.70	98.67%
26	Bannu	49	1-Jan-06	400	350	834	0	0	196	27.80	0	0.00	26.23	26.23	16.60	0.90	0.00	0.00	42.83	27.13	63.34%
27	Karak	21	1-Jan-06	171	201	1052	0	0.00	426	32.12	0	0.00	35.20	28.90	5.23	3.22	0.00	0.00	40.43	32.12	79.45%
28	Kohat	32	1-Jan-06	261	194	470	0	0.00	207	50.71	0	0.00	48.75	41.33	3.90	0.00	0.00	0.00	52.65	41.33	78.50%
29	R Y Khan	122	27-Nov-04	996	537	1536	112	55.71	552	582.19	94	4.92	1103.53	374.23	159.53	150.00	17.83	1.89	1280.89	526.12	41.07%
30	Battagram	20	5-Oct-06	170	108	300	0	3.15	152	24.34	0	0.00	27.43	21.85	14.10	6.67	0.00	0.00	41.53	28.52	68.67%
31	Lakki Marwat	33	15-Nov-06	280	282	527	0	0	116	31.13	0	0.00	31.21	25.00	2.13	0.00	0.00	0.00	33.34	25.00	75.00%
32	Tando Allah Yar	19	23-Sep-06	155	3	850	0	0.00	275	90.11	0	0.00	110.31	90.11	68.80	55.06	1.10	0.70	180.21	145.87	80.95%
33	Badin	46	12-Sep-06	375	152	677	13	25.13	81	93.80	0	0.00	167.84	117.73	37.60	9.04	0.00	0.00	205.44	126.77	61.71%
34	Thatta	55	8-Sep-06	449	84	2,700	0	0.00	131	90.74	8	2.99	126.97	90.74	27.52	7.26	0.00	0.00	154.49	98.00	63.43%
35	Mirpur Khas	41	25-Sep-06	335	151	1,400	40	37.57	94	19.08	0	0.00	108.22	58.57	48.50	24.11	0.00	0.00	156.72	82.68	52.76%
36	Tharparkar	44	1-Oct-04	359	54	2,057	266	19.42	667	227.41	0	0.00	349.41	227.41	139.29	101.79	0.00	0.00	488.70	329.20	67.36%
37	Sialkot	124	24-Jan-07	1012	270	800	203	284.00	557	840.65	0	0.00	425.86	219.03	277.98	132.13	0.00	0.00	703.84	351.16	49.89%
38	Chitral	24	1-Jun-10	192	864	864	176	26.51	0	0.00	0	0.00	27.82	26.51	0.00	0.00	0.00	0.00	27.82	26.51	95.29%
39	Shangla	28	1-Jun-10	224	338	341	255	56.70	0	0.00	0	0.00	56.70	56.70	0.00	0.00	0.00	0.00	56.70	56.70	100.00%
40	Upper Dir	28	1-Jun-10	224	438	440	317	131.06	19	8.07	0	0.00	54.70	52.13	84.42	84.42	0.00	0.00	139.13	136.55	98.15%
41	Qila Abdullah	23	1-Jun-10	184	60	60	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTALS</b>		2315		18058	6966	33308	2094	991.77	11599	6387.46	1462	126.36	9298.16	4154.28	4837.90	1790.64	170.14	71.14	14306.21	6016.06	42.05%