

DTCE Monthly Progress Report - As on 31st March 2011

| S# | District Name | Number of Union Councils | Date of Initiation of District | Target CCBs | Pre Int. CCBs | Current Number of CCBs | Pre-Intervention | | Post Intervention | | DTCE Funded | | Funds Allocated at District Level (in Million) since 2001 | Funds Utilized by the District Level since 2001 | Funds Allocated at Tehsil Level (in Million) since 2001 | Funds Utilized by the Tehsil Level since 2001 | Funds Allocated at the UC Level (in Million) since 2001 | Funds Utilized by the UC Tier since 2001 (in millions) | Total Funds Allocated since 2001 (in millions) | Total Funds Utilized since 2001 (in millions) | Percentage Utilization of Funds |
|---------------|-----------------|--------------------------|--------------------------------|--------------|---------------|------------------------|-----------------------|------------------|-----------------------|------------------|-----------------------|------------------|---|---|---|---|---|--|--|---|---------------------------------|
| | | | | | | | Total No. of Projects | Cost in Millions | Total No. of Projects | Cost in Millions | Total No. of Projects | Cost in Millions | | | | | | | | | |
| 1 | Awaran | 8 | 18-Dec-05 | 65 | 0 | 62 | 0 | 0.00 | 8 | 1.40 | 0 | 0.00 | 5.00 | 5.00 | 3.00 | 1.50 | 0.00 | 0.00 | 8.00 | 6.50 | 81.25% |
| 2 | Vehari | 89 | 1-Dec-05 | 726 | 93 | 617 | 23 | 10.15 | 390 | 240.00 | 0 | 0.00 | 411.58 | 137.00 | 203.21 | 122.54 | 1.00 | 0.10 | 615.79 | 259.64 | 42.16% |
| 3 | Muzaffargarh | 93 | 1-May-06 | 759 | 210 | 860 | 42 | 40.61 | 225 | 280.07 | 0 | 0.00 | 690.00 | 75.14 | 271.50 | 215.41 | 1.10 | 0.00 | 962.60 | 290.54 | 30.18% |
| 4 | Multan | 129 | 1-Jul-06 | 1053 | 310 | 583 | 18 | 17.31 | 152 | 157.01 | 0 | 0.00 | 742.39 | 83.03 | 255.23 | 56.53 | 1.13 | 0.00 | 998.75 | 139.56 | 13.97% |
| 5 | Lasbella | 22 | 20-Aug-04 | 180 | 8 | 241 | 0 | 0.00 | 20 | 2.03 | 88 | 7.71 | 3.00 | 0.00 | 3.00 | 2.03 | 0.00 | 0.00 | 6.00 | 2.03 | 33.83% |
| 6 | Khairpur | 76 | 25-Sep-04 | 620 | 211 | 1,650 | 120 | 34.50 | 589 | 139.97 | 195 | 11.73 | 353.75 | 173.97 | 36.00 | 4.00 | 1.00 | 0.00 | 390.75 | 177.97 | 45.55% |
| 7 | Narowal | 74 | 13-May-04 | 604 | 94 | 1210 | 1 | 37.03 | 488 | 166.15 | 168 | 10.42 | 85.00 | 37.30 | 192.55 | 119.23 | 0.00 | 0.00 | 277.55 | 156.53 | 56.40% |
| 8 | Lower Dir | 37 | 1-Jan-06 | 302 | 229 | 556 | 70 | 5.70 | 318 | 35.12 | 0 | 0.00 | 41.78 | 37.68 | 19.55 | 11.2 | 0.731 | 0.731 | 62.06 | 49.61 | 79.94% |
| 9 | Nowshera | 47 | 1-Jan-06 | 384 | 129 | 577 | 43 | 11.41 | 330 | 87.44 | 6 | 0.00 | 63.57 | 46.49 | 51.34 | 41.6 | 3.4 | 1.1 | 118.31 | 89.19 | 75.39% |
| 10 | Mansehra | 59 | 23-Aug-04 | 481 | 170 | 1337 | 136 | 26.75 | 326 | 60.33 | 180 | 9.70 | 57.33 | 53.02 | 60.46 | 46.78 | 0 | 0 | 117.79 | 99.80 | 84.73% |
| 11 | Charsadda | 49 | 2-Dec-04 | 400 | 162 | 887 | 57 | 12.78 | 634 | 202.89 | 60 | 3.50 | 187.79 | 183.83 | 23.079 | 22.285 | 0 | 0 | 210.87 | 206.11 | 97.74% |
| 12 | Naseerabad | 24 | 1-Dec-05 | 196 | 0 | 154 | 0 | 0.00 | 0 | 0.00 | 65 | 12.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 13 | Sukkur | 46 | 31-Oct-06 | 375 | 150 | 610 | 13 | 5.60 | 148 | 81.41 | 0 | 0.00 | 342.96 | 84.48 | 41.40 | 11.40 | 0.00 | 0.00 | 384.36 | 95.88 | 24.95% |
| 14 | Kech (Turbat) | 38 | 26-Dec-05 | 310 | 89 | 226 | 9 | 3.47 | 15 | 4.82 | 78 | 8.90 | 8.29 | 8.29 | 0.00 | 0.00 | 0.00 | 0.00 | 8.29 | 8.29 | 100.00% |
| 15 | Gawadar | 13 | 29-Dec-05 | 106 | 16 | 133 | 0 | 0.00 | 0 | 0.00 | 27 | 3.39 | 0.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | 0.00% |
| 16 | Gujrat | 117 | 15-Dec-04 | 955 | 151 | 927 | 64 | 16.08 | 1123 | 513.66 | 0 | 0.00 | 313.11 | 177.00 | 379.21 | 141.08 | 0.00 | 0.00 | 692.32 | 318.08 | 45.94% |
| 17 | Lahore | 150 | 10-Oct-04 | 1224 | 151 | 1353 | 5 | 90.42 | 473 | 1358.67 | 0 | 0.00 | 1835.74 | 1042.00 | 711.68 | 141.73 | 0.00 | 0.00 | 2547.42 | 1183.73 | 46.47% |
| 18 | Faisalabad | 289 | 20-Sep-06 | 2358 | 304 | 1850 | 94 | 37.06 | 461 | 392.15 | 0 | 0.00 | 1239.03 | 320.25 | 530.89 | 151.45 | 54.39 | 2.83 | 1824.31 | 474.53 | 26.01% |
| 19 | Zhob & Sherani | 28 | 12-Dec-05 | 228 | 0 | 234 | 0 | 0.00 | 0 | 0.00 | 65 | 4.24 | 2.50 | 0.00 | 1.60 | 0.00 | 0.00 | 0.00 | 4.10 | 0.00 | 0.00% |
| 20 | Qila Saifullah | 15 | 26-Dec-05 | 122 | 4 | 111 | 0 | 0.00 | 0 | 0.00 | 53 | 3.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 21 | Pishin | 38 | 29-Dec-05 | 310 | 40 | 300 | 0 | 0.00 | 0 | 0.00 | 105 | 6.30 | 0.00 | 0.00 | 0.20 | 0.00 | 0.00 | 0.00 | 0.20 | 0.00 | 0.00% |
| 22 | Haripur | 45 | 27-May-04 | 367 | 46 | 849 | 0 | 0.00 | 692 | 97.24 | 55 | 3.03 | 38.57 | 38.29 | 53.23 | 41.28 | 50.86 | 31.19 | 142.66 | 110.76 | 77.64% |
| 23 | Abbottabad | 51 | 17-Aug-04 | 416 | 170 | 1224 | 17 | 3.65 | 636 | 79.43 | 128 | 8.64 | 42.11 | 31.69 | 36.97 | 22.13 | 0.00 | 0.00 | 79.08 | 53.82 | 68.06% |
| 24 | Swabi | 56 | 2-Dec-04 | 449 | 81 | 769 | 0 | 0 | 859 | 136.27 | 0 | 0.00 | 57.05 | 47.40 | 51.67 | 48.58 | 37.60 | 32.60 | 146.32 | 128.58 | 87.88% |
| 25 | Mastung | 13 | 28-Dec-05 | 106 | 52 | 175 | 0 | 0.00 | 31 | 3.70 | 25 | 2.20 | 3.75 | 3.70 | 0.00 | 0.00 | 0.00 | 0.00 | 3.75 | 3.70 | 98.67% |
| 26 | Bannu | 49 | 1-Jan-06 | 400 | 350 | 816 | 0 | 0 | 196 | 27.80 | 0 | 0.00 | 26.23 | 26.23 | 16.60 | 0.90 | 0.00 | 0.00 | 42.83 | 27.13 | 63.34% |
| 27 | Karak | 21 | 1-Jan-06 | 171 | 201 | 1027 | 0 | 0.00 | 426 | 32.12 | 0 | 0.00 | 35.20 | 28.90 | 5.23 | 3.22 | 0.00 | 0.00 | 40.43 | 32.12 | 79.45% |
| 28 | Kohat | 32 | 1-Jan-06 | 261 | 194 | 455 | 0 | 0.00 | 202 | 47.46 | 0 | 0.00 | 48.75 | 39.78 | 3.90 | 0.00 | 0.00 | 0.00 | 52.65 | 39.78 | 75.56% |
| 29 | R Y Khan | 122 | 27-Nov-04 | 996 | 537 | 1428 | 112 | 55.71 | 537 | 582.19 | 94 | 4.92 | 1103.53 | 374.23 | 159.53 | 73.21 | 17.83 | 1.89 | 1280.89 | 449.33 | 35.08% |
| 30 | Battagram | 20 | 5-Oct-06 | 170 | 108 | 230 | 0 | 3.15 | 152 | 24.34 | 0 | 0.00 | 27.43 | 21.85 | 14.10 | 6.67 | 0.00 | 0.00 | 41.53 | 28.52 | 68.67% |
| 31 | Lakki Marwat | 33 | 15-Nov-06 | 280 | 282 | 527 | 0 | 0 | 116 | 31.13 | 0 | 0.00 | 31.21 | 25.00 | 2.13 | 0.00 | 0.00 | 0.00 | 33.34 | 25.00 | 75.00% |
| 32 | Tando Allah Yar | 19 | 23-Sep-06 | 155 | 3 | 834 | 0 | 0.00 | 269 | 90.11 | 0 | 0.00 | 110.31 | 90.11 | 68.80 | 55.06 | 1.10 | 0.70 | 180.21 | 145.87 | 80.95% |
| 33 | Badin | 46 | 12-Sep-06 | 375 | 152 | 663 | 13 | 25.13 | 81 | 93.80 | 0 | 0.00 | 167.84 | 117.73 | 37.60 | 9.04 | 0.00 | 0.00 | 205.44 | 126.77 | 61.71% |
| 34 | Thatta | 55 | 8-Sep-06 | 449 | 84 | 765 | 0 | 0.00 | 47 | 42.98 | 0 | 0.00 | 126.97 | 42.98 | 27.52 | 4.85 | 0.00 | 0.00 | 154.49 | 47.82 | 30.96% |
| 35 | Mirpur Khas | 41 | 25-Sep-06 | 335 | 151 | 1,087 | 40 | 37.57 | 94 | 19.08 | 0 | 0.00 | 108.22 | 58.57 | 48.50 | 24.11 | 0.00 | 0.00 | 156.72 | 82.68 | 52.76% |
| 36 | Tharparkar | 44 | 1-Oct-04 | 359 | 54 | 1,809 | 266 | 19.42 | 667 | 227.41 | 0 | 0.00 | 349.41 | 227.41 | 139.29 | 101.79 | 0.00 | 0.00 | 488.70 | 329.20 | 67.36% |
| 37 | Sialkot | 124 | 24-Jan-07 | 1012 | 270 | 762 | 203 | 284.00 | 557 | 840.65 | 0 | 0.00 | 425.86 | 219.03 | 277.98 | 132.13 | 0.00 | 0.00 | 703.84 | 351.16 | 49.89% |
| 38 | Chitral | 24 | 1-Jun-10 | 192 | 789 | 789 | 176 | 26.51 | 0 | 0.00 | 0 | 0.00 | 27.82 | 26.51 | 0.00 | 0.00 | 0.00 | 0.00 | 27.82 | 26.51 | 95.29% |
| 39 | Shangla | 28 | 1-Jun-10 | 224 | 323 | 323 | 263 | 53.05 | 0 | 0.00 | 0 | 0.00 | 56.85 | 53.05 | 0.00 | 0.00 | 0.00 | 0.00 | 56.85 | 53.05 | 93.32% |
| 40 | Upper Dir | 28 | 1-Jun-10 | 224 | 225 | 225 | 280 | 44.66 | 0 | 0.00 | 0 | 0.00 | 51.63 | 44.66 | 0.00 | 0.00 | 0.00 | 0.00 | 51.63 | 44.66 | 86.50% |
| 41 | Qila Abdullah | 23 | 1-Jun-10 | 184 | 60 | 60 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| TOTALS | | 2315 | | 18058 | 6653 | 29295 | 2065 | 901.72 | 11262 | 6098.83 | 1392 | 100.24 | 9221.55 | 3981.59 | 3737.94 | 1611.73 | 170.14 | 71.14 | 13129.63 | 5664.46 | 43.14% |