

## DTCE Monthly Progress Report - As on 31st Dec 2008

S#	District Name	Number of Union Councils	Date of Initiation of District	Target CCBs	Pre Int. CCBs	Current Number of CCBs	Pre-Intervention		Post Intervention		DTCE Funded		Funds Allocated at District Level (in Million) since 2001	Funds Utilized by the District Level since 2001	Funds Allocated at Tehsil Level (in Million) since 2001	Funds Utilized by the Tehsil Level since 2001	Funds Allocated at the UC Level (in Million) since 2001	Funds Utilized by the UC Tier since 2001 (in millions)	Total Funds Allocated since 2001 (in millions)	Total Funds Utilized since 2001 (in millions)	Percentage Utilization of Funds
							Total No. of Projects	Cost in Millions	Total No. of Projects	Cost in Millions	Total No. of Projects	Cost in Millions									
1	Awaran	8	18-Dec-05	65	0	60	0	0.00	8	1.40	0	0.00	5.00	1.40	3.00	0.00	0.00	0.00	8.00	1.40	17.50%
2	Vehari	89	01-Dec-05	726	93	612	23	10.15	323	239.88	0	0.00	389.37	101.17	65.17	46.73	1.00	0.10	455.54	148.00	32.49%
3	Muzaffargarh	93	01-May-06	759	210	755	67	39.00	164	101.10	0	0.00	352.00	39.00	122.98	60.50	1.10	0.00	476.08	99.50	20.90%
4	Multan **	126	01-Jul-06	1028	310	590	18	17.31	83	36.34	0	0.00	260.22	79.27	92.60	20.18	1.13	0.00	353.95	99.45	28.10%
5	Lasbella	22	20-Aug-04	180	8	210	0	0.00	17	1.50	88	6.18	0.00	0.00	3.00	3.00	0.00	0.00	3.00	3.00	100.00%
6	Khairpur	76	25-Sep-04	620	211	1530	120	34.50	492	109.47	195	11.73	307.73	143.97	35.00	3.00	1.00	0.00	343.73	146.97	42.76%
7	Narowal	74	13-May-04	604	94	1178	0	0	248	86.48	168	10.34	200.00	21.63	69.99	32.68	0.00	0.00	269.99	54.31	20.12%
8	Lower Dir	37	01-Jan-06	302	229	523	70	5.70	307	33.25	0	0.00	41.78	29.67	19.15	9.15	0.731	0.731	61.661	39.551	64.14%
9	Nowshera	47	01-Jan-06	384	129	510	43	11.41	250	56.65	0	0.00	45.92	34.36	35.159	19.623	3.4	1.1	84.479	55.083	65.20%
10	Mansehra	59	23-Aug-04	481	170	1201	136	26.75	254	41.18	180	9.70	57.33	40.84	60.46	39.63	0	0	117.79	80.47	68.32%
11	Charsadda	49	02-Dec-04	400	162	880	57	12.78	449	211.78	60	3.50	179.74	135.52	18.06	10.786	0	0	197.8	146.306	73.97%
12	Naseerabad	24	01-Dec-05	196	0	118	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13	Sukkur	46	31-Oct-06	375	150	550	13	5.60	29	25.67	0	0.00	108.70	37.50	41.40	11.40	0.00	0.00	150.10	48.90	32.58%
14	Kech (Turbat)	38	26-Dec-05	310	89	201	9	3.47	15	4.82	32	3.84199	8.29	5.89	0.00	0.00	0.00	0.00	8.29	5.89	71.05%
15	Gwadar	13	29-Dec-05	106	16	116	0	0.00	0	0.00	6	1.05	0.00	0.00	11.00	0.00	0.00	0.00	11.00	0.00	0.00%
16	Gujrat	117	15-Dec-04	955	151	770	64	16.08	872	320.91	0	0.00	358.08	164.77	198.75	52.82	0.00	0.00	556.83	217.59	39.08%
17	Lahore	150	10-Oct-04	1224	151	1226	5	90.42	337	866.58	0	0.00	1835.74	565.24	652.18	87.09	0.00	0.00	2487.91	652.33	26.22%
18	Faisalabad	289	20-Sep-06	2358	304	1779	94	37.06	429	329.44	0	0.00	979.03	139.00	259.80	151.45	54.39	2.83	1285.98	287.28	22.34%
19	Zhob	28	12-Dec-05	228	0	128	0	0.00	0	0.00	64	3.84	2.50	0.00	1.60	0.00	0.00	0.00	4.41	0.00	0.00%
20	Qila Saifullah	15	26-Dec-05	122	4	106	0	0.00	0	0.00	53	3.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21	Pishin	38	29-Dec-05	310	40	239	0	0.00	0	0.00	69	4.14	0.00	0.00	0.20	0.00	0.00	0.00	0.20	0.00	0.00%
22	Haripur	45	27-May-04	367	46	840	0	0.00	692	97.24	55	3.03	38.57	31.94	41.08	32.05	50.86	31.19	130.51	95.18	72.93%
23	Abbottabad	51	17-Aug-04	416	170	1105	17	3.65	537	61.62	128	8.64	46.84	36.72	38.67	26.31	0.00	0.00	85.51	71.67	83.81%
24	Swabi	56	02-Dec-04	449	81	740	0	0.00	547	88.20	0	0.00	47.34	28.13	45.72	36.14	27.00	23.92	120.00	88.19	73.49%
25	Mastung	13	28-Dec-05	106	52	149	0	0.00	31	3.70	5	0.30	3.75	3.70	0.00	0.00	0.00	0.00	3.75	3.70	99.00%
26	Bannu	49	01-Jan-06	400	350	800	0	0	142	25.36	0	0.00	39.83	24.46	16.60	0.90	0.00	0.00	56.43	25.36	44.94%
27	Karak	21	01-Jan-06	171	201	860	0	0.00	212	24.81	0	0.00	24.60	19.22	5.23	3.22	0.00	0.00	29.83	22.44	75.23%
28	Kohat	32	01-Jan-06	261	194	410	0	0.00	173	32.55	0	0.00	35.84	32.20	3.90	0.00	0.00	0.00	39.74	32.20	81.03%
29	R Y Khan	122	27-Nov-04	996	537	1393	112	55.71	352	449.33	94	4.92	1103.53	374.23	159.53	73.21	17.83	1.89	1280.89	505.04	39.43%
30	Battagram	20	05-Oct-06	170	108	185	0	3.15	26	2.49	0	0.00	15.65	0.00	14.10	5.64	0.00	0.00	29.75	5.64	18.94%
31	Lakki Marwat	33	15-Nov-06	280	282	350	0	0	40	14.99	0	0.00	25.70	3.99	2.13	0.00	0.00	0.00	27.83	3.99	14.34%
32	Tando Allah Yar	19	23-Sep-06	155	3	514	0	0.00	130	41.43	0	0.00	90.11	41.43	28.75	11.20	0.00	0.00	118.86	52.63	44.28%
33	Badin	46	12-Sep-06	375	152	576	13	25.13	10	13.50	0	0.00	116.21	25.13	17.13	0.66	0.00	0.00	133.34	25.79	19.34%
34	Thatta	55	08-Sep-06	449	84	696	0	0.00	41	40.08	0	0.00	84.79	40.08	26.80	4.85	0.00	0.00	111.59	44.92	40.26%
35	Mirpur Khas	41	25-Sep-06	335	151	1045	40	37.57	48	14.08	0	0.00	68.82	51.65	28.50	1.10	0.00	0.00	97.32	52.75	54.20%
36	Tharparker	44	01-Oct-04	359	54	1457	266	19.42	633	172.41	0	0.00	279.41	172.41	22.79	17.99	0.00	0.00	302.20	190.40	63.00%
37	Sialkot	124	24-Jan-07	1012	270	712	203	284.00	315	560.75	0	0.00	219.03	425.86	277.98	132.13	N.A	N.A	572.98	563.36	98.32%
<b>TOTALS</b>		2209		18034	5256	25114	1370	738.86	8206	4108.99	1197	74.40	7371.44	2850.37	2418.40	893.43	158.44	61.76	10017.26	3869.29	38.63%